

Município de Cacequi - RS  
LEI DE DIRETRIZES ORÇAMENTÁRIAS  
ANEXO DE METAS FISCAIS  
PROJEÇÃO ATUARIAL DO RPPS  
Exercício de 2012

AMF – Tabela 7 (LRF, art.4º, § 2º, inciso IV, alínea “a”)

R\$ 1,00

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a-b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = (d Exercício anterior) + (c)
2010				R\$ 4.972.088,54
2011	R\$ 1.161.523,61	R\$ 728.170,50	R\$ 433.353,11	5.405.441,65
2012	R\$ 1.168.976,70	R\$ 1.189.669,91	R\$ (20.693,21)	5.384.748,44
2013	R\$ 1.834.335,56	R\$ 1.372.223,41	R\$ 462.112,15	5.846.860,59
2014	R\$ 1.178.856,61	R\$ 1.561.217,30	R\$ (382.360,69)	5.464.499,90
2015	R\$ 1.191.262,76	R\$ 1.770.155,85	R\$ (578.893,09)	4.885.606,81
2016	R\$ 1.218.282,04	R\$ 2.000.124,89	R\$ (781.842,85)	4.103.763,96
2017	R\$ 1.237.403,07	R\$ 2.222.924,64	R\$ (985.521,57)	3.118.242,39
2018	R\$ 1.225.231,36	R\$ 2.416.553,36	R\$ (1.191.322,00)	1.926.920,39
2019	R\$ 1.240.257,78	R\$ 2.619.486,62	R\$ (1.379.228,84)	547.691,55
2020	R\$ 1.236.841,31	R\$ 2.856.016,34	R\$ (1.619.175,03)	(1.071.483,48)
2021	R\$ 1.239.674,17	R\$ 3.105.011,35	R\$ (1.865.337,18)	(2.936.820,66)
2022	R\$ 1.270.048,02	R\$ 3.359.407,21	R\$ (2.089.359,19)	(5.026.179,85)
2023	R\$ 1.264.186,38	R\$ 3.602.411,09	R\$ (2.338.224,71)	(7.364.404,56)
2024	R\$ 1.284.476,05	R\$ 3.800.660,68	R\$ (2.516.184,63)	(9.880.589,19)
2025	R\$ 1.273.034,15	R\$ 3.973.349,47	R\$ (2.700.315,32)	(12.580.904,51)
2026	R\$ 1.283.288,40	R\$ 4.119.396,15	R\$ (2.836.107,75)	(15.417.012,26)
2027	R\$ 1.282.563,65	R\$ 4.247.715,05	R\$ (2.965.151,40)	(18.382.163,66)
2028	R\$ 1.276.758,51	R\$ 4.394.321,42	R\$ (3.117.562,91)	(21.499.726,57)
2029	R\$ 1.283.142,57	R\$ 4.532.643,24	R\$ (3.249.500,67)	(24.749.227,24)
2030	R\$ 1.282.123,69	R\$ 4.680.452,05	R\$ (3.398.328,36)	(28.147.555,60)
2031	R\$ 1.285.750,03	R\$ 4.806.771,59	R\$ (3.521.021,56)	(31.668.577,16)
2032	R\$ 1.278.461,66	R\$ 4.923.143,69	R\$ (3.644.682,03)	(35.313.259,19)
2033	R\$ 1.269.396,72	R\$ 5.007.744,03	R\$ (3.738.347,31)	(39.051.606,50)
2034	R\$ 1.256.512,19	R\$ 5.084.676,76	R\$ (3.828.164,57)	(42.879.771,07)
2035	R\$ 1.261.921,23	R\$ 5.179.957,20	R\$ (3.918.035,97)	(46.797.807,04)
2036	R\$ 1.253.114,15	R\$ 5.272.989,84	R\$ (4.019.875,69)	(50.817.682,73)
2037	R\$ 1.245.802,90	R\$ 5.343.015,98	R\$ (4.097.213,08)	(54.914.895,81)
2038	R\$ 1.231.818,75	R\$ 5.383.106,36	R\$ (4.151.287,61)	(59.066.183,42)
2039	R\$ 1.213.860,15	R\$ 5.409.302,77	R\$ (4.195.442,62)	(63.261.626,04)
2040	R\$ 1.205.118,18	R\$ 5.430.249,58	R\$ (4.225.131,40)	(67.486.757,44)
2041	R\$ 1.191.720,91	R\$ 5.465.910,85	R\$ (4.274.189,94)	(71.760.947,38)
2042	R\$ 1.177.420,10	R\$ 5.479.850,15	R\$ (4.302.430,05)	(76.063.377,43)
2043	R\$ 1.160.434,63	R\$ 5.464.664,73	R\$ (4.304.230,10)	(80.367.607,53)
2044	R\$ 1.143.134,42	R\$ 5.415.155,72	R\$ (4.272.021,30)	(84.639.628,83)
2045	R\$ 1.121.447,36	R\$ 5.337.333,63	R\$ (4.215.886,27)	(88.855.515,10)
2046	R\$ 1.067.234,89	R\$ 5.234.644,40	R\$ (4.167.409,51)	(93.022.924,61)
2047	R\$ 1.041.167,01	R\$ 5.113.306,26	R\$ (4.072.139,25)	(97.095.063,86)
2048	R\$ 1.013.793,23	R\$ 4.982.251,28	R\$ (3.968.458,05)	(101.063.521,91)
2049	R\$ 984.899,05	R\$ 4.843.504,80	R\$ (3.858.605,75)	(104.922.127,66)
2050	R\$ 954.973,73	R\$ 4.698.624,89	R\$ (3.743.651,16)	(108.665.778,82)
2051	R\$ 924.164,90	R\$ 4.547.791,07	R\$ (3.623.626,17)	(112.289.404,99)
2052	R\$ 892.452,06	R\$ 4.391.932,47	R\$ (3.499.480,41)	(115.788.885,40)
2053	R\$ 859.999,85	R\$ 4.232.240,19	R\$ (3.372.240,34)	(119.161.125,74)
2054	R\$ 826.961,10	R\$ 4.069.690,27	R\$ (3.242.729,17)	(122.403.854,91)
2055	R\$ 793.540,80	R\$ 3.905.220,48	R\$ (3.111.679,68)	(125.515.534,59)
2056	R\$ 759.854,53	R\$ 3.739.441,60	R\$ (2.979.587,07)	(128.495.121,66)
2057	R\$ 726.030,27	R\$ 3.572.983,59	R\$ (2.846.953,32)	(131.342.074,98)
2058	R\$ 692.203,26	R\$ 3.406.512,09	R\$ (2.714.308,83)	(134.056.383,81)
2059	R\$ 658.577,47	R\$ 3.241.030,87	R\$ (2.582.453,40)	(136.638.837,21)
2060	R\$ 625.191,77	R\$ 3.076.731,14	R\$ (2.451.539,37)	(139.090.376,58)
2061	R\$ 592.243,06	R\$ 2.914.581,98	R\$ (2.322.338,92)	(141.412.715,50)